

# REPORT 2018 April Cycle

## GENERAL INFORMATION

### Organization Information

<b>Legal Name:</b> Boys and Girls Clubs of San Antonio		<b>Federal Tax ID#:</b> 74-1109637	
<b>Address:</b> 123 Ralph Avenue	<b>City:</b> San Antonio	<b>State:</b> TX	<b>Zip Code:</b> 78204
<b>Website:</b> www.begreatsa.org		<b>Fax:</b> (210) 436-0686	

### Head Of Organization

<b>Name:</b> Angie Mock	<b>Title:</b> CEO
<b>E-Mail Address:</b> amock@begreatsa.org	<b>Phone:</b> (210) 436-0686

### Application Contact

<b>Name:</b> Kathy Lawless	<b>Title:</b> Grants Manager	<b>E-Mail Address:</b> klawless@begreatsa.org	<b>Phone:</b> (210) 436-0686
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## REPORT INFORMATION

<b>Report Funding Cycle:</b> 2018 April Cycle	<b>Report Date:</b> 03/26/2020 12:00 am
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**1: Please include in your report the dollar amount of the funds that were awarded, the date they were funded and what the funds supported.**

Awarded Amount: 85,000	Date: 04/16/2019
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**2: Were the objectives cited in your original proposal met? Please address each started objective and how it was met.**

With the help of the Harvey E. Najim Charitable Foundation, 3,025 at-risk youth benefited from the Great Futures programming at the six Clubhouses of Boys & Girls Clubs of San Antonio (BGCSA) in 2019.

1. 90% of all members will progress to the next grade level on time

With daily homework help in Power Hour, Sylvan tutoring and other academic enrichment activities, 98% of our members successfully progressed to the next grade level and 99% maintained or improved their grades in basic skills courses. During the summer over 900 members came to the Club daily for educationally beneficial programs and fun.

2. 90% of seniors will graduate from high school on time;

367 teens received academic support and resources to help them graduate and prepare for college. In 2019, 100% of our regularly attending seniors graduated from high school. Nine of our ten 2019 graduates entered college and one joined the military.

3. 80% of SMART Moves participants will show increased knowledge of risk factors and prevention strategies;

In 2019, 80% of the 907 SMART Moves participants increased in their knowledge and skillsets in making healthy, positive life choices. These small-group programs help youth learn and model healthy physical, social and emotional choices.

4. 40 youth will actively participate in the Keystone Club or Youth of the Year.

In 2019, we had 64 active Keystone members who took on many projects to benefit the community. Fifteen teens competed in our Youth of the Year program, with five young people reaching the finals.

**3: Please explain any changes from the original proposal and the circumstances that lead to the modification of the objective.**

There were no significant program changes from the original proposal.

**4: What needs were addressed?**

Many San Antonio children are not growing up with the support, educational opportunities or economic stability they need to thrive. With the help of the Najim Charitable Foundation, BGCSA gave at-risk youth a safe environment and equitable access to supportive relationships and programming resources to promote their healthy development and prepare them for a successful life. In neighborhoods where schools are failing and opportunities are limited, over 3000 kids a year had a safe place to go and get the extra help they need at one of our six clubhouses.

Consistent homework help, tutoring, college/career prep workshops, along with fun opportunities to pursue new skills in STEM and visual and performing arts, helped members acquire academic skills that carry over into the classroom. Once in the clubs, young people have the opportunity to belong, succeed and serve their community. From the moment they enter our doors, they are engaged in outcome-driven activities by staff who care about them and hold them accountable. With our summer programs, BGCSA has also addressed the inequities in summer learning opportunities for low-income youth.

Daily meals helped many young people who count on us for food. We also gave them access to a host of life-changing opportunities - making it possible for kids to find the "spark" that ignites their passion for learning - whether in the arts, healthy cooking, technology, or sports.

**5: What method of evaluation did you use to monitor and measure the project's outcome and what are the result?**

BGCSA measures academic progress using school data and program pre-post surveys. We collect report cards to track academic performance and grade level advancement. For the risk prevention, STEM, and college and career readiness programs, pre- and post-tests developed by Boys & Girls Clubs of America are administered at the beginning and end of the unit. BGCSA also uses YES (Youth Enrollment Systems) tracking software to track attendance and program participation. Our Teen staff monitors and reports their teens' accomplishments - including Keystone and Youth of the Year participation, high school graduation and college enrollment. BGCSA uses YES (Youth Enrollment Systems) tracking software to track attendance and program participation.

Club impact is also measured with our National Youth Outcomes Initiative (NYOI) member survey. Members are asked age-appropriate questions about their perceptions of their own behaviors, their Club experience and the Club's impact on their lives. This survey provides a comparative analysis of the quality and consistency of programs and operations from Club site to Club site.

**6: Do you plan to continue this project, and if so, how do you plan to sustain it?**

The Great Futures program is critical to achieving our goal of ensuring that every Club member, regardless of their income, their neighborhood, or their ethnicity, graduates from high school prepared with a solid plan for their future, leading their peers in a positive direction and making healthy life choices. We are so grateful to the Najim Charitable Foundation, for partnering with us to give our youth the chance to succeed that every child deserves.

BGCSA remains committed to bridging the opportunity gap for at-risk youth through the Great Futures program. To help us to accomplish this, we expect continued support from the City of San Antonio as a part of their Youth Success initiative. While no longer providing general operational funding, United Way funds are supporting our early elementary reading program.

We will continue to look for opportunities to leverage additional resources to build our capacity to meet the needs of the youth we serve. Adding to our capacity to sustain this successful program is our strong Board of Directors who are committed to strengthening our operational capacity, securing our financial sustainability, and ensuring the highest quality programming. Guided by our strategic development plan instituted last year, our development team was recently expanded to strengthen efforts to engage corporate support while we continue to pursue local and national philanthropic support. BGCSA is also pursuing new government funding sources at the state and federal levels when those opportunities align with our mission and scope of work.

**7: Please provide any other comments of information relevant to this grant.**

The Najim Charitable Foundation has been a strong supporter for our kids in times of certainty and uncertainty. This report reflects just some of our members' successes as a result of your support. However, the evolving situation with COVID-19 has brought insecurity and disruption to the community we serve. The decision to follow CDC recommendations and close our Clubs was one of the most difficult ones we have ever had to make, but our top priority has not changed: the health and safety of the children we serve.

We will continue to serve those kids who need us the most - both during and after this crisis. We are working to provide access to emergency resources to our families - distributing food with the help of the San Antonio Food Bank and distributing care packages, including essentials and learning supplies.

Mitigating the learning loss expected with school closures is a high priority for us. Our staff will begin virtual daily Power Hours with members via Zoom next week. And they are creating video messages and virtual programming on our YouTube channel for Club kids to view anytime they feel lonely and need to see a friendly face.

In the coming year, our families will need us more than ever to recover academically, emotionally and economically. In this difficult time, we are grateful for partners like the Najim Charitable Foundation who help us to do whatever it takes to build great futures for kids and help support families to return to stability.

**8: Please provide an updated detailed projected budget with expenses for the received grant. Also include the totals for the budgeted and actual amount. Explain any discrepancies between the budgeted and the actual expenses for the project.**

Line Item Description	Total Project Funds Allocation	Najim Requested Funds	Project Funds Actual	Najim Funds Allocation
Salaries & Benefits (Program staff at Clubhouses)	\$2,075,836	\$65,000	\$2,065,791	\$64,590
Contracted services (IT, referees)	\$40,922	\$0	\$35,467	\$0
Office expense & postage	\$36,450	\$1,000	\$37,884	\$0
Telephone expense	\$26,100	\$800	\$39,602	\$800
Occupancy expenses (Clubhouse facilities)	\$297,193	\$3,200	\$307,152	\$0

Program expense (including equipment, art & learning center supplies)	\$196,250	\$29,500	\$155,979	\$19,610
Vehicle expense (fuel & maintenance - vans & buses)	\$94,250	\$500	\$82,563	\$0
Printing & publication	\$6,950	\$0	\$4,407	\$0
Training/continuing education	\$28,440	\$0	\$11,258	\$0
Other (Including licenses & permits, employee expenses)	\$44,010	\$0	\$35,822	\$0
<b>TOTAL:</b>	<b>\$2,846,401</b>	<b>\$100,000</b>	<b>\$2,775,925</b>	<b>\$85,000</b>
<b>Signature</b> Ashlyn Barnes				