

# REPORT 2020 April Cycle

## GENERAL INFORMATION

### Organization Information

<b>Legal Name:</b> Boy Scouts of America, Alamo Area Council, Inc.		<b>Federal Tax ID#:</b> 74-6079583	
<b>Address:</b> 2226 NW Military Highway	<b>City:</b> San Antonio	<b>State:</b> TX	<b>Zip Code:</b> 78213-1833
<b>Website:</b> www.alamoareabsa.org		<b>Fax:</b> (210) 219-3098	

### Head Of Organization

<b>Name:</b> Michael de los Santos	<b>Title:</b> Scout Executive / CEO
<b>E-Mail Address:</b> MichaelDeLos.Santos@scouting.org	<b>Phone:</b> (210) 305-3054

### Application Contact

<b>Name:</b> Amanda Wisian	<b>Title:</b> Development Director-Grant Writer	<b>E-Mail Address:</b> Amanda.Wisian@scoutin g.org	<b>Phone:</b> (210) 305-3054
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## REPORT INFORMATION

<b>Report Funding Cycle:</b> 2020 April Cycle	<b>Report Date:</b> 02/04/2021 12:00 am
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**1: Please include in your report the dollar amount of the funds that were awarded, the date they were funded and what the funds supported.**

Awarded Amount: 50,000	Date: 04/04/2020
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**2: Were the objectives cited in your original proposal met? Please address each started objective and how it was met.**

Yes, all Scoutreach objectives for 2020 were met. The number of at-risk youths registered in Scoutreach increased by 17%. Which means that a record breaking 6,064 Scoutreach Cub Scouts, who registered for the 2020/2021 academic year, received scholarships to cover full registration fee costs. In 2019 the Council began working with current Scoutreach schools on an onboarding planned for bringing girls into the program. The 2,104 girls added to the Scoutreach Program in 2020 has significantly bolstered the overall number of participants. Ethnicity trends, in program participants, continue to mimic trends seen in the Greater San Antonio Area: Hispanic - 3,253 / Other - 2,983 / Not Provided - 1,625 / White - 231 / African American - 56 / Asian - 13 / Native American - 6 / Pacific Islander - 1.

**3: Please explain any changes from the original proposal and the circumstances that lead to the modification of the objective.**

Scoutreach got a late start into most schools because of the worldwide pandemic. The lack of uniformity in attendance and instruction made coordinating with varying partner districts a challenge. As of March 16, 2020, all external programs are prohibited from making in person visits to schools. To move forward with Scoutreach it was imperative for the Council to find an alternate method of program delivery. All Scoutreach lesson pivoted from in-person Cub Scout activities to virtual Cub Scout activities and rank advancements. This was accomplished by producing "Scoutreach Activity/Lesson" videos, with secure accompanying links where participating youth can view each video. Scoutreach has always been taught during P.E. class and remains this way. Links are sent to the P.E. teacher each week; the teacher plugs the Scoutreach link into the students' online lesson plan. From there students click on the link, watch and complete the activities.

**4: What needs were addressed?**

All 6,064 Scoutreach youth received full scholarships that covered their Cub Scout registration. In doing so, Scoutreach gives thousands of at-risk youth, the opportunity to take part in Cub Scouts. Cub Scouts is an extracurricular activity that most at-risk youth could not otherwise participate. Cub Scouts provides a space where youth learn, nurture courage and kindness, work on physical fitness, learn new skills, develop their imagination, and learn the benefits of working together. then we will have helped them grow. The online Scoutreach video lessons filled a need that never existed before the pandemic...creating online lessons for students. This alleviated pressure off several P.E. teachers and helped to strengthen the Councils partnership with the school districts. Most importantly, all Scoutreach students had immediate access to Cub Scout activities to help break up the isolation monotony most were experiencing at home. In addition to the regular video lessons posted online, the Council invited Scoutreach youth and their families to participate weekly Facebook Live events which covered a range of topics from properly folding the American flag, to recycling to backyard camping.

**5: What method of evaluation did you use to monitor and measure the project's outcome and what are the result?**

Membership reports are regularly generated for the Scoutreach Program. The Alamo Area Council has officially joined in with UP Partnership's "Shared Measurement System". The system assesses and analyzes the impact of extracurricular activities, provided by organizations, on marginalized youth. The 2019/2020 school year report will be the first report received. Next year the council will have two reports to analyze and compare for a full cause and effect analysis.

**6: Do you plan to continue this project, and if so, how do you plan to sustain it?**

Yes! In 2020, the Council received a match grant, restricted to underserved youth populations ("2020 Centennial Coin Matching Grant" - by the National Boy Scout Foundation), for \$500,000; \$1,000,000 once the match was met. The Council fulfilled its match and will use it to grow capacity within the Scoutreach Program for the remaining two years of the grant lifecycle. New funders, who share a passion for underserved youth, will also be acquired. The Council will continue soliciting funds from multiple entities to support the program.

**7: Please provide any other comments of information relevant to this grant.**

The Alamo Area Council is recruiting more kids than any other council in the country. This is partly due to the increasing number of youth joining the Scoutreach Program.

**8: Please provide an updated detailed projected budget with expenses for the received grant. Also include the totals for the budgeted and actual amount. Explain any discrepancies between the budgeted and the actual expenses for the project.**

Line Item Description	Total Project Funds Allocation	Najim Requested Funds	Project Funds Actual	Najim Funds Allocation
Salaries	\$430,640	\$0	\$119531	\$0
Employee Benefits	\$15,909	\$0	\$2939	\$0
Payroll Taxes	\$33,948	\$0	\$9144	\$0

Supplies	\$55,028	\$0	\$2118	\$0
Telephone	\$3,200	\$0	\$2523	\$0
Travel	\$2,740	\$0	\$2287	\$0
Registration / Scholarships	\$83,625	\$75,000	\$118958	\$50000
Staff Recognition	\$5,754	\$0	\$171	\$0
Maintenance and Utilities	\$14,000	\$0	\$16152	\$0
Other	\$8,000	\$0	\$6159	\$0
<b>TOTAL:</b>	<b>\$652,844</b>	<b>\$75,000</b>	<b>\$279,982</b>	<b>\$50,000</b>
<b>Signature</b>				
Amanda Wisian				