

# REPORT 2019 October Cycle

## GENERAL INFORMATION

### Organization Information

<b>Legal Name:</b> Assistance League of San Antonio		<b>Federal Tax ID#:</b> 74-2330690	
<b>Address:</b> P.O. Box 13130	<b>City:</b> San Antonio	<b>State:</b> TX	<b>Zip Code:</b> 78213-1200
<b>Website:</b> www.assistanceleague.org/san-antonio		<b>Fax:</b> (210) 732-1200	

### Head Of Organization

<b>Name:</b> Catherine Campion	<b>Title:</b> President
<b>E-Mail Address:</b> alsa.grants@gmail.com	<b>Phone:</b> (210) 269-3664

### Application Contact

<b>Name:</b> Shelia Klein	<b>Title:</b> Grants Committee Chair	<b>E-Mail Address:</b> kperretta@sbcglobal.net	<b>Phone:</b> (210) 509-6055
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## REPORT INFORMATION

<b>Report Funding Cycle:</b> 2019 October Cycle	<b>Report Date:</b> 09/04/2020 12:00 am
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**1: Please include in your report the dollar amount of the funds that were awarded, the date they were funded and what the funds supported.**

Awarded Amount: 65,000	Date: 11/01/2019
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**2: Were the objectives cited in your original proposal met? Please address each started objective and how it was met.**

The program's primary objective was to provide clothing and supplies for 6,000 low-income San Antonio children under the age of five. The final count of children served was 5,046. The number served was lower than our goal because, with the advent of Covid-19, many of our referring agencies temporarily closed or suspended operations.

**3: Please explain any changes from the original proposal and the circumstances that lead to the modification of the objective.**

Because of Covid-19, Togs For Tots was unable to function for a brief period in the spring of 2020. Once we were safely able to resume operations, the program proceeded as normal.

**4: What needs were addressed?**

About one-fifth of San Antonio's young children live in poverty. Providing basic necessities such as clothing can be a hardship for their families. Togs For Tots works to lessen this burden by providing low-income families with clothing and supplies for their children.

Low-income parents often lack the family support and child-rearing knowledge to adequately care for their growing children. Togs For Tots provides them with "Watch Me Grow from Head to Toe," a bilingual booklet designed to educate them about a baby's expected growth and development.

**5: What method of evaluation did you use to monitor and measure the project's outcome and what are the result?**

The success of Togs For Tots is measured primarily by a simple count of the number of children served. We also solicit input from participating agencies about the value of the program to their clients, the efficiency with which the program's service is delivered, and interest in future participation. We are also collecting client zip codes to help us determine where our services are needed most.

**6: Do you plan to continue this project, and if so, how do you plan to sustain it?**

Togs For Tots has operated since 1988 and will continue because of pressing economic need in our community. The 2020-2021 program is underway, having made minor logistical changes because of Covid-19. As usual, we will solicit grants from various philanthropic organizations, and we will conduct one major and several minor fundraising events to meet our programs' budgets.

**7: Please provide any other comments of information relevant to this grant.**

The \$65,000 award from the Najim Foundation was used to purchase clothing for 2,120 children served by Togs For Tots. Thank you for this very generous support.

**8: Please provide an updated detailed projected budget with expenses for the received grant. Also include the totals for the budgeted and actual amount. Explain any discrepancies between the budgeted and the actual expenses for the project.**

<b>Line Item Description</b>	<b>Total Project Funds Allocation</b>	<b>Najim Requested Funds</b>	<b>Project Funds Actual</b>	<b>Najim Funds Allocation</b>
Clothing	\$202,150	\$70,000	\$154,745	\$65,000
Personal care supplies	\$30,550	\$0	\$19,577	\$0
Books	\$12,000	\$0	\$5,030	\$0
Other (printing, shipping, travel)	\$14,650	\$0	\$9,464	\$0
<b>TOTAL:</b>	<b>\$259,350</b>	<b>\$70,000</b>	<b>\$188,816</b>	<b>\$65,000</b>

**Signature**

Shelia Klein