

CHRYSALIS MINISTRIES, INC.
Statement of Activities
For the Year Ended June 30, 2019

	<u>Without Donor Restrictions</u>	<u>With Donor Restrictions</u>	<u>Totals</u>
Revenues and support:			
Contributions	\$ 590,882	\$ 70,370	\$ 661,252
Contributions - endowment affiliate	6,150		6,150
Contributions - donation in-kind	137,344	-	137,344
Grants	329,634	-	329,634
Special events, net of expenses of \$10,423	24,629	-	24,629
Other income	19,876	-	19,876
Net assets released from restrictions	67,970	(67,970)	-
Total revenues and support	<u>1,176,485</u>	<u>2,400</u>	<u>1,178,885</u>
Expenses:			
Program services:			
General ministries	245,760	-	245,760
Outreach	751,418	-	751,418
Management and general	155,731	-	155,731
Fundraising	58,671	-	58,671
Total expenses	<u>1,211,580</u>	<u>-</u>	<u>1,211,580</u>
Change in net assets	(35,095)	2,400	(32,695)
Net assets, beginning of year	<u>641,808</u>	<u>40,801</u>	<u>682,609</u>
Net assets, end of year	<u>\$ 606,713</u>	<u>\$ 43,201</u>	<u>\$ 649,914</u>

See notes to financial statements.

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Statement of Activities
For the Year Ended June 30, 2018

	<u>Without Donor Restrictions</u>	<u>With Donor Restrictions</u>	<u>Totals</u>
Revenues and support:			
Contributions	\$ 626,579	\$ 62,214	\$ 688,793
Contributions - donation in-kind	136,371	-	136,371
Grants	269,372	-	269,372
Special events, net of expenses of \$10,851	34,287	-	34,287
Other income	14,782	-	14,782
Net assets released from restrictions	65,947	(65,947)	-
Total revenues and support	<u>1,147,338</u>	<u>(3,733)</u>	<u>1,143,605</u>
Expenses:			
Program services:			
General ministries	247,162	-	247,162
Outreach	690,343	-	690,343
Management and general	147,933	-	147,933
Fundraising	55,029	-	55,029
Total expenses	<u>1,140,467</u>	<u>-</u>	<u>1,140,467</u>
Change in net assets	6,871	(3,733)	3,138
Net assets, beginning of year	<u>634,937</u>	<u>44,534</u>	<u>679,471</u>
Net assets, end of year	<u>\$ 641,808</u>	<u>\$ 40,801</u>	<u>\$ 682,609</u>

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