

CYSTIC FIBROSIS FOUNDATION
STATEMENT OF SUPPORT/REVENUE & EXPENSE
LONE STAR CHAPTER
FOR THE FOUR MONTHS ENDED APRIL 30, 2020
(UNAUDITED)

SUPPORT & REVENUE

Direct Contributions	\$	11,784
Special Event Income		317,712
Federated Funds		0
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TOTAL SUPPORT & REVENUE		329,496
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COST OF SERVICES

Program Services		38,186
Management & General		23,143
Fundraising		54,387
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TOTAL COST OF SERVICES		115,716
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<u>TOTAL OVER/UNDER OPERATING EXPENSES</u>		213,780
USED IN NATIONAL PROGRAM		(213,780)
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	\$	<u>-0-</u>

CYSTIC FIBROSIS FOUNDATION
LONE STAR CHAPTER
SCHEDULE OF REVENUE AND EXPENSES
FOR THE YEAR ENDED DECEMBER 31, 2019

REVENUE:

Support received directly from the public:	
Special event revenue	\$ 454,921
Direct benefit expenses	(67,840)
Net special event revenue	387,081
General contributions	103,812
Total	490,893
Received indirectly from the public:	
Allocations from federated and Federal service campaigns	862
Total revenue	491,755

EXPENSES:

Program services:	
Medical programs	16,056
Public and professional information and education	35,323
Community services	54,590
Total program services	105,969
Supporting services:	
Management and general Fundraising	64,224
	150,924
Total supporting services	215,148
Total expenses	321,117
Increase in net assets available for National Programs	\$ 170,638

See accompanying independent auditors' report and the notes to the Schedules of Revenue and Expenses.