

Madonna Center, Inc.
Comprehensive Budget
 July 2018 through June 2019

	Approved Budget (8/4/18)
Ordinary Income/Expense	
Income	
In Kind Contributions	250,000
Contributions	65,000
United Way Support	32,033
Special Events	55,000
Fees & Grants from Gov't	383,852
Other Alloc Org.	390,000
Membership Dues	2,000
Program Income	332,646
Miscellaneous Income	15,000
Other Types of Income	15,000
Investment Income	4,750
Total Income	1,545,281
Gross Profit	1,545,281
Expense	
Special Events-yard sale, gala,	26,500
Miscellaneous Expense	10,000
Marketing	2,000
Membership Dues and Licenses	2,500
Tuition and Workshops	8,600
Payroll Expenses	1,004,121
Professional Services	77,000
Bank Fees	3,500
Supplies	293,000
Telephone	6,250
Postage & Shipping	1,150
Occupancy	43,560
Insurance	30,000
Equipment Maintenance	1,250
Printing and Reproduction	3,000
Vehicles	7,850
Depr and Amort - Allowable	25,000
Total Expense	1,545,281
Net Ordinary Income	0
Net Income	0