

**University of The Incarnate Word**  
**Unrestricted Budget Summary**  
**2019-20**  
**March 8, 2019**

	<u><b>Unrestricted</b></u>
<b><u>REVENUES</u></b>	
Tuition	\$ 201,325,885
Fees	9,277,586
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Tuition and Fees	\$ 210,603,471
Private Gifts	545,000
Investment Income	368,882
Sale of Services at Clinics	1,808,269
Auxiliary Enterprises	13,200,629
Sales of Educational Services	374,666
Other Sources	3,799,083
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Total Revenues	\$ 230,700,000
 <b><u>EXPENDITURES &amp; TRANSFERS</u></b>	
Instruction	\$ 67,826,600
Research	765,660
Academic Support	21,549,903
Student Services	20,701,841
Institutional Support	29,975,098
Fund Raising	2,036,120
Plant	13,235,206
Student Aid	57,046,831
Clinics	4,347,301
Auxiliary Enterprises	8,631,152
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Total Unrestricted Expenditures	\$ 226,115,712
 Transfers	 \$ 4,584,288
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Total Expenditures & Transfers	\$ 230,700,000
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Net Change in Fund Balance	\$ <u>          -</u>