



2017 FUNDING APPLICATION

Date Received by NFF: _____

1) Organization Full Legal Name: Young Womens Christian Association					
<ul style="list-style-type: none"> ▪ As shown on organization's IRS Determination Letter ▪ If requesting organization is doing business under another name ("doing business as," "d/b/a"), a copy of the documentation from the applicable state/government entity, generally the Secretary of State's office, recognizing the d/b/a name must accompany this proposal. 					
2) Address:		6756 Montgomery Drive		Phone: (210) 228-9922	
3) City, State, Zip:		San Antonio, Texas 78239		Fax:	(210) 228-9949
4) Exec. Director/CEO: Judi Bishop			Signature: <i>Judi V. Bishop</i>		
5) Title: Interim Executive Director		Phone: (210) 228-9922 extension 233		Fax:	(210) 228-9949
E-Mail Address: jbishopwca@isp.com			Web URL: www.ywcasanantonio.org		United Way Funded: <input checked="" type="checkbox"/> Y <input type="checkbox"/> N
6) 501(c)(3) Public Charity <input checked="" type="checkbox"/> Select One: 509 (a)(1) <input checked="" type="checkbox"/> Y 509 (a)(2) <input type="checkbox"/> Y Designation must appear on the IRS Determination letter 509 A (3)? <input type="checkbox"/> Y If yes, written legal opinion is required and must accompany application. Tax ID Number of the Organization Applying: <u>74-1143135</u>			7) Amount Requested: \$ <u>25,000</u> 8) Total Project Cost: \$ <u>244,563</u> 9) Organization's annual budget: \$ <u>1,964,342</u> (for the current year) 10) Previous Najim Funding: 2007: \$ _____ 2008: \$ _____ 2009: \$ _____ 2010: \$ _____ 2011: \$ <u>10,000</u> 2012: \$ _____ 2013: \$ <u>20,000</u> 2014: \$ _____ 2015: \$ <u>20,000</u> 2016: \$ <u>20,000</u> 2017: \$ _____		
11) Has the organization applied to the Najim Family Foundation in the past and been declined? <input checked="" type="checkbox"/> Y <input type="checkbox"/> N If yes, when? 2014 (This includes all organizations, for any and all requests made to the foundation, regardless if funding received for one request and a decline for a different request.)					
12) HARVEY E. NAJIM FAMILY FOUNDATION PRIORITIES: (Please check only one area below that applies to the funding request)					
<input type="checkbox"/> Child Abuse & Child Neglect		<input type="checkbox"/> Food, Shelter and Clothing			
<input type="checkbox"/> Disabilities/Special Needs		<input type="checkbox"/> Medical Needs			
<input checked="" type="checkbox"/> Education					

13) Please provide the percentage of each group below that will be served by the project in which funds are being requested. Do not leave any area blank. If that specific group will not be served, include zero or N/A. **The percentage should total 100%.**

A. Population Served Age:

5 % Infants (0-5)
95 % Children (6-13)
0 % Young Adults (14-18)
100 % TOTAL

B. Population Served Ethnicity:

6.4 % African American
0 % Asian American
4.8 % Caucasian
88.8 % Hispanic/Latino
0 % Native American
0 % Other (Define _____)
100 % TOTAL

(Example: If more than one group is affected, divide the percentage appropriately among those affected or in some instances the project may only affect one group, therefore the entire percentage will be applied to that group.)

6) Project Title: *(Copy and Insert the "To Support" sentence from Invitation email received from NFF)*

To support... the After School Challenge Program which provides homework assistance, tutoring and nutritious snacks to children attending public schools in East Central ISD and South San ISD.

7) Project Description: (Describe in detail the project the funds are being request for – may include goals, issues, or needs the project will address, individuals impacted, expected results). *This section will expand and if additional space is required, organization may add no more than 1 additional sheet.*

Funding is requested to support the After School Challenge Program (ASCP). ASCP provides children with educational activities and experiences that promote optimal growth and development. YWCA's ASCP serves a total of 750 students attending 7 San Antonio public schools. YWCA contracts with East Central ISD to provide services at four schools -- Highland Forest Elementary, Pecan Valley Elementary, Sinclair Elementary and Salado Intermediate. YWCA contracts with South San ISD to provide services at three elementary schools – Armstrong, Carrillo and Price. Students receive a nutritious snack, homework assistance, tutoring and other school-related assistance in a program that is designed to be an extension of the educational school day.

All parents are invited to enroll their children in the after-school program offered at their child's school. However, the YWCA's program is limited to 750 children due to space and staffing requirements. Children are accepted for ASCP on a first-come first-served basis. Families pay a sliding scale fee for the after-school program based on their household income and household size. These fees are paid to the City of San Antonio which administers the program. The YWCA contracts with the City to operate the program and is paid a flat fee. Unfortunately, the fee is not sufficient to pay for materials and supplies needed to operate a successful academic program. As a result the YWCA relies on fundraising events and donations to make up the difference.

The three elementary schools served in East Central enroll students in kindergarten through 3rd grade. Salado Intermediate in the East Central ISD enrolls children in 4th and 5th grade. A total of 2,521 students attend these four schools. Last year students attending these schools were 9.6% Black, 80.8% Hispanic and 7.2% White. 73.6% were economically disadvantaged and 13.4% were English language learners.

The three schools served in South San ISD enroll students in Pre-K through 5th grade. The three schools enrolled a total of 1,331 students last year. Students were 98% Hispanic and 95% economically disadvantaged. The schools had a total of 326 English Language Learners or 24.5% of the students.

8) Children impacted:

- The **TOTAL** project initiative will impact 750 number of unduplicated children.
- NFF requested funds** will impact 750 number of unduplicated children.

9) Zip Code/City Council District: (Enter the zip code(s) and the City Council District from which the children are being served for this project)

ASCP serves children attending school in zip codes 78223, 78222, 78242 and 78211. The schools are located in City Council Districts 2, 3 and 4.

10) Organization's Mission: YWCA is dedicated to eliminating racism, empowering women and promoting peace, justice, freedom and dignity for all.

- 11) **(For Project being Requested): Funding sources and amounts, pending and committed: Insert as table and total each Pending & Committed columns. REQUIRED:** (This section must include the names & dollar amounts of other funding sources & foundations, pending and committed for this specific project. **Application will be declined if the name and dollar amount is not included.**) Rows can be added to table below (if needed).

PROJECT - PENDING	
Funder	Amount
Najim Family Foundation	\$25,000
Projected Program Income	\$1,635
Women of Influence Luncheon	\$10,553
Total Pending:	\$37,188

PROJECT - COMMITTED	
Funder	Amount
Valero	\$15,000
East Central ISD	\$117,375
South San Antonio ISD	\$75,000
Total Committed:	\$207,375

- 12) **Other funding sources and amounts, pending and committed not specific to this request: Insert as table and total each Pending & Committed columns. REQUIRED:** (This section must include the names & dollar amounts of other funding sources & foundations, pending and committed. **Application will be declined if the name and dollar amount is not included.**) Rows can be added to table below (if needed).

ORGANIZATION - PENDING	
Funder	Amount
Projected Fundraising	\$41,047
San Antonio Area Foundation Community Grant	\$20,000
Texas Dept. of Agriculture	\$38,000
Avon BHOP	\$42,000
Projected Childcare Subsidy	\$105,000
Komen San Antonio	\$48,000
GAC Halff Foundation	\$5,000
Projected Bingo Funds	\$19,996
Dixie Starnes Wenger Foundation	\$2,000
Projected Program Income	\$148,935
Projected Membership & Contributions	\$24,555
Bexar County	\$22,000
Faye L. and William L. Cowden Charitable Foundation	\$5,000
Total Pending:	\$521,533

ORGANIZATION - COMMITTED	
Funder	Amount
United Way of San Antonio and Bexar County	\$530,243
City of San Antonio	\$406,695
Consulate General of Mexico	\$86,558
Valero BFC	\$15,000
Contributed Rent	\$156,000
Swift Energy	\$3,750
Total Committed:	\$1,198,246

- 13) What percentage of your board contributes financially to the organization? 100%

- 14) How are board members expected to participate in your organization? (financially and other roles) Board members provide oversight for the agency by attending monthly Board meetings; attending Board committee meetings (including Finance Committee meetings); and participating in strategic planning sessions and trainings. Board members also assist with fundraising events to include obtaining sponsorships for the annual luncheon; contribute to the organization personally; and attend events sponsored by the organization.

- 15) Plans to sustain project beyond the term of this request: YWCA San Antonio will continue to seek funding from a variety of corporations, government agencies, foundations and individuals to continue the project. YWCA has a diversified funding base and many years of experience managing a variety of funding streams.

16) Required documents: Requests without these documents will not be processed. Attach in order listed below. The required documents and application cannot exceed 10 pages in total combined. Numbers 1-3 below may be combined on one page if room permits.

1. Line item budget for project.
2. Project timeline. (**one sentence** –list the project start date & end date including the year)
3. Project evaluation plan.
4. List of board members with their corporate affiliations.
5. Current Balance Sheet. – **Must list all current assets (cash etc.) and all current liabilities otherwise application will be declined.**
6. Last 12 Month Consolidated Income Statement
 - It is acceptable to use the last fiscal year
 - If not available, submit the last FY Income Statement
7. Annual Budget.

Contact:	Judi Bishop	Title:	Interim Executive Director	Phone:	(210) 228-9922 ext 233	E-Mail:	jbishopywca@isp.com	Date:	September 18, 2017
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